

**LOS ANGELES UNIFIED SCHOOL DISTRICT**

**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**D. Michael Hamner, FAIA, Chair**  
American Institute of Architects  
**Robert Campbell, Vice-Chair**  
L.A. Co. Auditor-Controller's Office  
**Dr. Samantha Rowles, Secretary**  
LAUSD Student Parent  
**Patrick MacFarlane, Executive Committee**  
Early Education Coalition  
**Scott Pansky, Executive Committee**  
L.A. Area Chamber of Commerce

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Lori Raineri and Keith Weaver – Oversight Consultants**  
Government Financial Services Joint Powers Authority

**Neelura Bell**  
CA Charter School Association  
**Sandra Betts**  
CA Tax Reform Assn.  
**Chad Boggio**  
L.A. Co. Federation of Labor AFL-CIO  
**Aleigh Lewis**  
L.A. City Controller's Office  
**Jennifer McDowell**  
L.A. City Mayor's Office  
**Brian Mello**  
Assoc. General Contractors of CA  
**Santa Ramirez**  
Tenth District PTSA

**William O. Ross IV**  
31<sup>st</sup> District PTSA  
**Rachelle Anema (Alternate)**  
L.A. Co. Auditor-Controller's Office  
**Bevin Ashenmiller (Alternate)**  
Tenth District PTSA  
**Ashley Kaiser (Alternate)**  
Assoc. General Contractors of CA  
**Vacant**  
Assoc. of CA School Admin - Retired  
**Vacant**  
LAUSD Student Parent

**Timothy Popejoy**  
Bond Oversight Administrator  
**Perla Zitle**  
Bond Oversight Coordinator

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**RESOLUTION 2025-19**

**BOARD REPORT NO. 322-24/25**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 86 PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve 86 projects that provide critical replacements and upgrades of school building/site system and components (Projects) with a combined budget of \$9,754,697 as described in Board Report 322-24/25 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects developed under the School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first; and

WHEREAS, The proposed Projects include a project to provide fire alarm system replacement at Eagle Rock Elementary School along with 85 projects to provide new secure entry systems at various schools; and

WHEREAS, The proposed Projects are consistent with the Los Angeles Unified School District (Los Angeles Unified or District)'s long-term goal to address unmet school facilities needs and significantly

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improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. Moreover, the proposed secure entrance projects support the Protecting Our Students and School Sites Board Resolution; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

WHEREAS, the Board of Education's approval of the proposed Projects will authorize District Staff to proceed with the expenditure of bond funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve 86 projects that provide critical replacements and upgrades with a combined budget of \$9,754,697 and amend the Facilities SEP to incorporate therein, as described in Board Report 322-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on May 1, 2025, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Michael Hamner/

D. Michael Hamner  
Chair

/Robert Campbell/

Robert Campbell  
Vice-Chair



## Board of Education Report

**File #:** Rep-322-24/25, **Version:** 1

**Agenda Date:** 5/13/2025

**In Control:** Facilities

### **Define and Approve 86 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

Facilities Services Division

#### **Brief Description:**

(Define and Approve 86 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 86 projects essential for replacing and upgrading critical systems and components of school buildings, as detailed in Exhibit A, and the amendment of the Facilities Services Division Strategic Execution Plan to incorporate therein, for a combined budget of \$9,754,697.

#### **Action Proposed:**

Define and approve 86 projects to provide critical replacements and upgrades of school building/site systems and components (Projects), as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for these proposed Projects is \$9,754,697.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects, including budget modifications and the purchase of equipment and materials.

#### **Background:**

Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. More than 60 percent of Los Angeles Unified School District (Los Angeles Unified or District) school buildings were built more than 50 years ago, with more than \$80 billion of unfunded school facilities needs identified Districtwide, and these needs grow every year. As the District's capital needs far exceed available funding, the most pressing unfunded critical needs will continue to be addressed based on an evaluation of known facilities conditions and needs at schools. Projects developed under this School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.

The project proposals contained in this Board Report align with these priorities. Exhibit A includes a project to provide fire alarm system replacement at Eagle Rock Elementary School along with 85 projects to provide new secure entry systems at various schools.

#### **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its

meeting on May 1, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

**Expected Outcomes:**

Staff anticipate that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve 86 projects that address critical replacement and upgrade needs. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

**Board Options and Consequences:**

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and critical replacement and upgrade needs will remain unaddressed.

**Policy Implications:**

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by providing critical replacements and upgrades at schools. Moreover, the proposed secure entrance projects support the Protecting Our Students and School Sites Board Resolution.

**Budget Impact:**

The total combined budget for the 86 proposed Projects is \$9,754,697 and will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each project budget was prepared based on the current information known and assumptions about the proposed project scopes, site conditions, and market conditions. Individual project budgets will be reviewed as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

**Student Impact:**

Approval of the proposed Projects enables the District to continue ongoing efforts to undertake facilities improvements that help ensure the approximately 76,100 current and future students attending these 86 schools are provided with a safe school environment that promotes teaching and learning.

**Equity Impact:**

Building components/systems in the worst condition, especially those that pose a safety hazard and/or negatively impact school operations and other building systems if not addressed, will be addressed first.

**Issues and Analysis:**

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act

(CEQA) to ensure compliance. If, through the planning and design process, it is determined the proposed project scopes will not sufficiently address the critical needs identified, the project scope, schedule, and budget will be revised accordingly.

**Attachments:**

Exhibit A - Projects That Address Critical Replacement and Upgrade Needs

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

**Submitted:**

04/08/25

**RESPECTFULLY SUBMITTED,**

**APPROVED BY:**

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ALBERTO M. CARVALHO  
Superintendent

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PEDRO SALCIDO  
Deputy Superintendent,  
Business Services and Operations

**REVIEWED BY:**

**APPROVED BY:**

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DEVORA NAVERA REED  
General Counsel

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KRISZTINA TOKES  
Chief Facilities Executive  
Facilities Services Division

\_\_\_ Approved as to form.

**REVIEWED BY:**

**PRESENTED BY:**

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NOLBERTO DELGADILLO  
Deputy Chief Financial Officer

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MARK CHO  
Deputy Director of Facilities  
Maintenance and Operations  
Facilities Services Division

\_\_\_ Approved as to budget impact statement.

**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

**Exhibit A**  
**Projects That Address Critical Replacement and Upgrade Needs**

**Eagle Rock Elementary School Fire Alarm System Replacement Project**

*Region East, Board District 5*

*Project Scope:* This project replaces an antiquated, manual-pull fire alarm system with a new automatic and fully addressable system that includes removal of existing panels, wiring, and raceways.

*Project Budget:* \$5,504,697

*Schedule:* Construction is anticipated to begin in Q2-2027 and be completed by Q4-2028.

***Projects to Provide Secure Entry Systems***

| #  | BD | Region | School                                       | School Type                        | Budget*  |
|----|----|--------|--|------------------------------------|----------|
| 1  | 1  | S      | Crenshaw Magnet HS: STEMM                    | High School                        | \$50,000 |
| 2  | 1  | S      | Dorsey HS                                    | High School                        | \$50,000 |
| 3  | 1  | S      | Iovine and Young Center IDTE Magnet          | High School                        | \$50,000 |
| 4  | 1  | S      | Middle College HS                            | High School                        | \$50,000 |
| 5  | 1  | S      | Muir MS                                      | Middle School                      | \$50,000 |
| 6  | 1  | S      | Young Continuation HS                        | Continuation High School           | \$50,000 |
| 7  | 1  | S      | Youth Opportunities Unlimited Alternative HS | Opportunity/Community Day Programs | \$50,000 |
| 8  | 2  | E      | Boyle Heights Continuation HS                | Continuation High School           | \$50,000 |
| 9  | 2  | E      | Bravo Medical Magnet HS                      | High School                        | \$50,000 |
| 10 | 2  | E      | Highland Park Continuation HS                | Continuation High School           | \$50,000 |
| 11 | 2  | E      | Liechty MS                                   | Middle School                      | \$50,000 |
| 12 | 2  | E      | McAlister HS San Fernando Campus             | Opportunity/Community Day Programs | \$50,000 |
| 13 | 2  | E      | Mendez HS                                    | High School                        | \$50,000 |
| 14 | 2  | E      | Newmark Continuation HS                      | Continuation High School           | \$50,000 |
| 15 | 2  | E      | Nightingale MS                               | Middle School                      | \$50,000 |
| 16 | 2  | E      | Secondary Community Day School               | Opportunity/Community Day Programs | \$50,000 |
| 17 | 2  | E      | Wilson HS                                    | High School                        | \$50,000 |
| 18 | 2  | W      | King Magnets MS                              | Middle School                      | \$50,000 |
| 19 | 2  | W      | Marshall HS                                  | High School                        | \$50,000 |
| 20 | 3  | N      | Aggeler Community Day School                 | Opportunity/Community Day Programs | \$50,000 |
| 21 | 3  | N      | Armstrong MS                                 | Middle School                      | \$50,000 |
| 22 | 3  | N      | Canoga Park HS                               | High School                        | \$50,000 |
| 23 | 3  | N      | Canoga Park MS                               | Middle School                      | \$50,000 |
| 24 | 3  | N      | Chatsworth Charter HS                        | High School                        | \$50,000 |
| 25 | 3  | N      | Cleveland Charter HS                         | High School                        | \$50,000 |
| 26 | 3  | N      | Frost MS                                     | Middle School                      | \$50,000 |
| 27 | 3  | N      | Hale Charter Academy MS                      | Middle School                      | \$50,000 |
| 28 | 3  | N      | Henry MS                                     | Middle School                      | \$50,000 |
| 29 | 3  | N      | Holmes MS                                    | Middle School                      | \$50,000 |
| 30 | 3  | N      | Lawrence MS                                  | Middle School                      | \$50,000 |
| 31 | 3  | N      | North Hollywood HS                           | High School                        | \$50,000 |
| 32 | 3  | N      | North Hollywood HS Zoo Magnet                | High School                        | \$50,000 |

**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
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**Exhibit A**  
**Projects That Address Critical Replacement and Upgrade Needs**

*Projects to Provide Secure Entry Systems*

| #  | BD | Region | School  | School Type                        | Budget*  |
|----|----|--------|---|------------------------------------|----------|
| 33 | 3  | N      | Northridge MS                                     | Middle School                      | \$50,000 |
| 34 | 3  | N      | Pearl Journalism/Communications Magnet HS         | High School                        | \$50,000 |
| 35 | 3  | N      | Porter MS   | Middle School                      | \$50,000 |
| 36 | 3  | N      | Reed MS   | Middle School                      | \$50,000 |
| 37 | 3  | N      | Rogers Continuation HS                            | Continuation High School           | \$50,000 |
| 38 | 3  | N      | Valley Academy of Arts and Sciences               | High School                        | \$50,000 |
| 39 | 3  | N      | Wooden Continuation HS                            | Continuation High School           | \$50,000 |
| 40 | 4  | N      | Grey Continuation HS                              | Continuation High School           | \$50,000 |
| 41 | 4  | N      | Portola Charter MS                                | Middle School                      | \$50,000 |
| 42 | 4  | N      | Thoreau Continuation HS                           | Continuation High School           | \$50,000 |
| 43 | 4  | N      | Woodland Hills Academy                            | Middle School                      | \$50,000 |
| 44 | 4  | W      | Bancroft MS                                       | Middle School                      | \$50,000 |
| 45 | 4  | W      | Fairfax HS  | High School                        | \$50,000 |
| 46 | 4  | W      | Venice HS   | High School                        | \$50,000 |
| 47 | 4  | W      | Wright STEAM Magnet MS                            | Middle School                      | \$50,000 |
| 48 | 5  | E      | South Gate HS                                     | High School                        | \$50,000 |
| 49 | 5  | E      | South Gate MS                                     | Middle School                      | \$50,000 |
| 50 | 5  | W      | Berendo MS  | Middle School                      | \$50,000 |
| 51 | 6  | N      | Burke Continuation HS                             | Continuation High School           | \$50,000 |
| 52 | 6  | N      | Chavez Learning Academies                         | High School                        | \$50,000 |
| 53 | 6  | N      | East Valley HS                                    | High School                        | \$50,000 |
| 54 | 6  | N      | Einstein Continuation HS                          | Continuation High School           | \$50,000 |
| 55 | 6  | N      | Grant HS  | High School                        | \$50,000 |
| 56 | 6  | N      | London Community Day School                       | Opportunity/Community Day Programs | \$50,000 |
| 57 | 6  | N      | London Continuation HS                            | Continuation High School           | \$50,000 |
| 58 | 6  | N      | Madison MS  | Middle School                      | \$50,000 |
| 59 | 6  | N      | Mission Continuation HS                           | Continuation High School           | \$50,000 |
| 60 | 6  | N      | Monroe HS   | High School                        | \$50,000 |
| 61 | 6  | N      | Mount Lukens Continuation HS                      | Continuation High School           | \$50,000 |
| 62 | 6  | N      | Olive Vista MS                                    | Middle School                      | \$50,000 |
| 63 | 6  | N      | Pacoima MS  | Middle School                      | \$50,000 |
| 64 | 6  | N      | Polytechnic HS                                    | High School                        | \$50,000 |
| 65 | 6  | N      | Romer MS  | Middle School                      | \$50,000 |
| 66 | 6  | N      | San Fernando HS                                   | High School                        | \$50,000 |
| 67 | 6  | N      | San Fernando MS                                   | Middle School                      | \$50,000 |
| 68 | 6  | N      | Sepulveda MS                                      | Middle School                      | \$50,000 |
| 69 | 6  | N      | Sun Valley Magnet: Engineering, Arts & Technology | Middle School                      | \$50,000 |
| 70 | 6  | N      | Sylmar Charter HS                                 | High School                        | \$50,000 |
| 71 | 6  | N      | Verdugo Hills HS                                  | High School                        | \$50,000 |
| 72 | 7  | S      | Angel's Gate Continuation HS                      | Continuation High School           | \$50,000 |



**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
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**Exhibit A**  
**Projects That Address Critical Replacement and Upgrade Needs**

*Projects to Provide Secure Entry Systems*

| #            | BD | Region | School                                      | School Type              | Budget*            |
|--------------|----|--------|---|--------------------------|--------------------|
| 73           | 7  | S      | Banning HS                                  | High School              | \$50,000           |
| 74           | 7  | S      | Dodson MS                                   | Middle School            | \$50,000           |
| 75           | 7  | S      | Drew MS                                     | Middle School            | \$50,000           |
| 76           | 7  | S      | Fleming MS                                  | Middle School            | \$50,000           |
| 77           | 7  | S      | Fremont HS                                  | High School              | \$50,000           |
| 78           | 7  | S      | Gardena HS                                  | High School              | \$50,000           |
| 79           | 7  | S      | King-Drew Medicine & Science Magnet HS      | High School              | \$50,000           |
| 80           | 7  | S      | Narbonne HS                                 | High School              | \$50,000           |
| 81           | 7  | S      | Patton Continuation HS                      | Continuation High School | \$50,000           |
| 82           | 7  | S      | Peary MS                                    | Middle School            | \$50,000           |
| 83           | 7  | S      | Vladovic Harbor Teacher Preparation Academy | High School              | \$50,000           |
| 84           | 7  | S      | Willenberg Special Education Center         | High School              | \$50,000           |
| 85           | 7  | S      | Wilmington STEAM Magnet MS                  | Middle School            | \$50,000           |
| <b>Total</b> |    |        |   |                          | <b>\$4,250,000</b> |

\* Project budgets of \$50,000 per system are based on the average cost for similar completed projects. Obtaining project definition approval now will allow for the immediate purchase of equipment and will accelerate the completion of these projects.

*Total Project Budget:* \$4,250,000

*Construction Schedule:* Construction is anticipated to begin in Q3-2025 and be completed by Q4-2026.